Special Operations Forces (SO

WSSM'S : MSgt Cornelius Evans & Ma

Aviation Lead Center
Customer & Weapon System Focused Metrics

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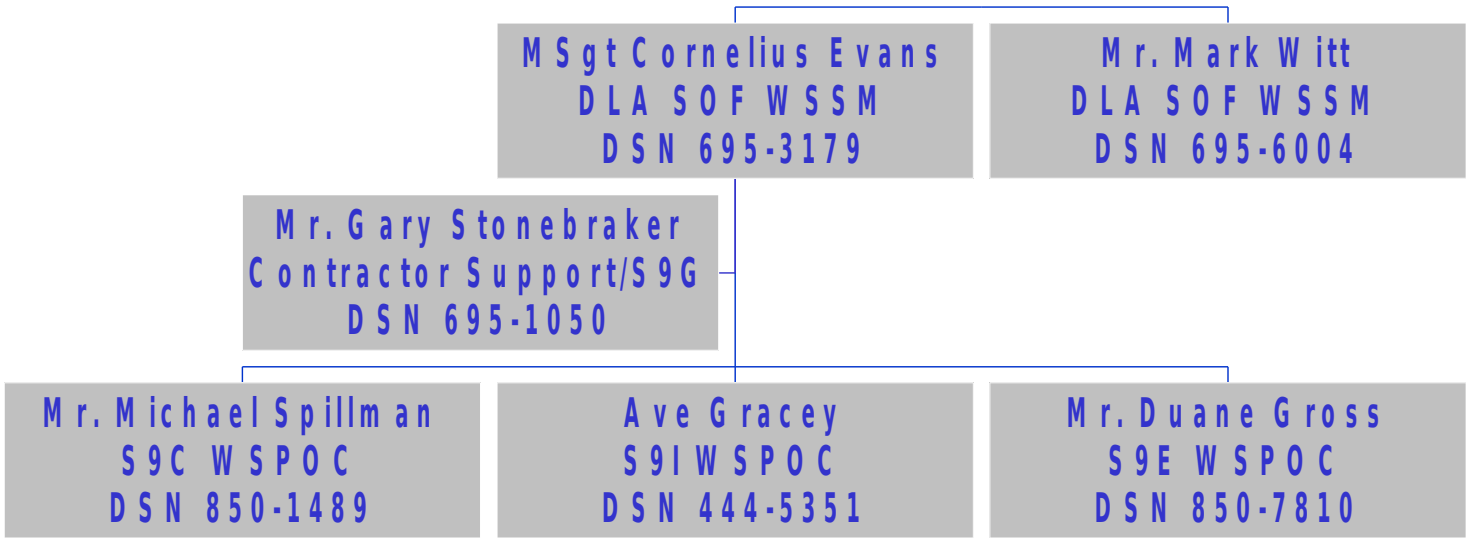
AVIATION LEAD CENTER

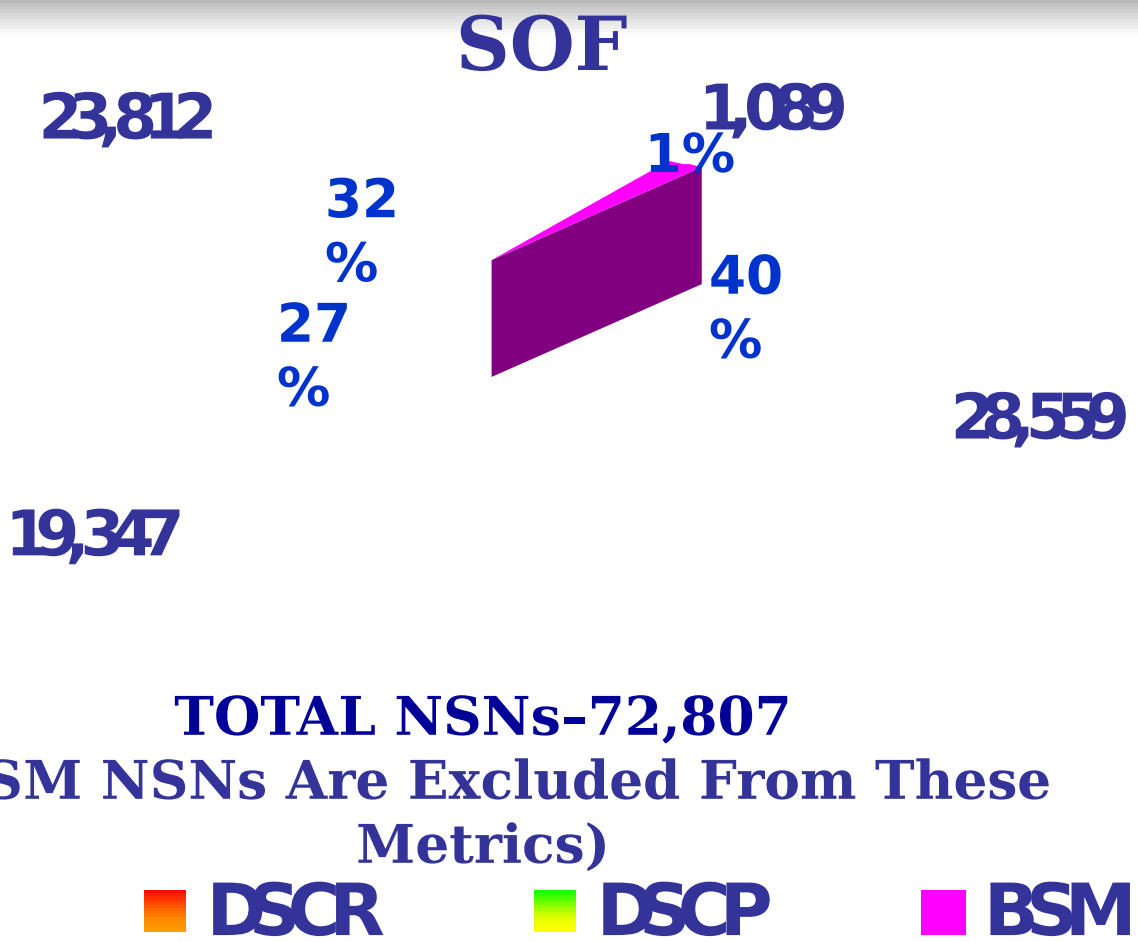


SOF (AC-130H/U, HC-130P/N MC-130E/H/P) (WSDC - ATF) DODAAC TABLE

SPD: Don Michels
SSM: Lt Col David French, USAF
WSSM: (SOF): MSgt Cornelius Evans and Mark Wit

OPERATIONAL BASES			ALC AIR-FRAME		
DODAAC	LOCATION		DODAAC	LOCATION	
FB2520	Patrick		FB2029	Ogden ALC	
FB2823	Eglin		FB2039	Tinker ALC	
FB4417	Hurlburt Field		FB2065	Warner Robins ALC	
FB4469	Kirtland				
FB4830	Moody				
FB5270	Kadena				
FB5518	Mildenhall				
FB6383	Harrisburg				

NSNs MANAGED AUG 04
SOURCE: DLA PORTAL

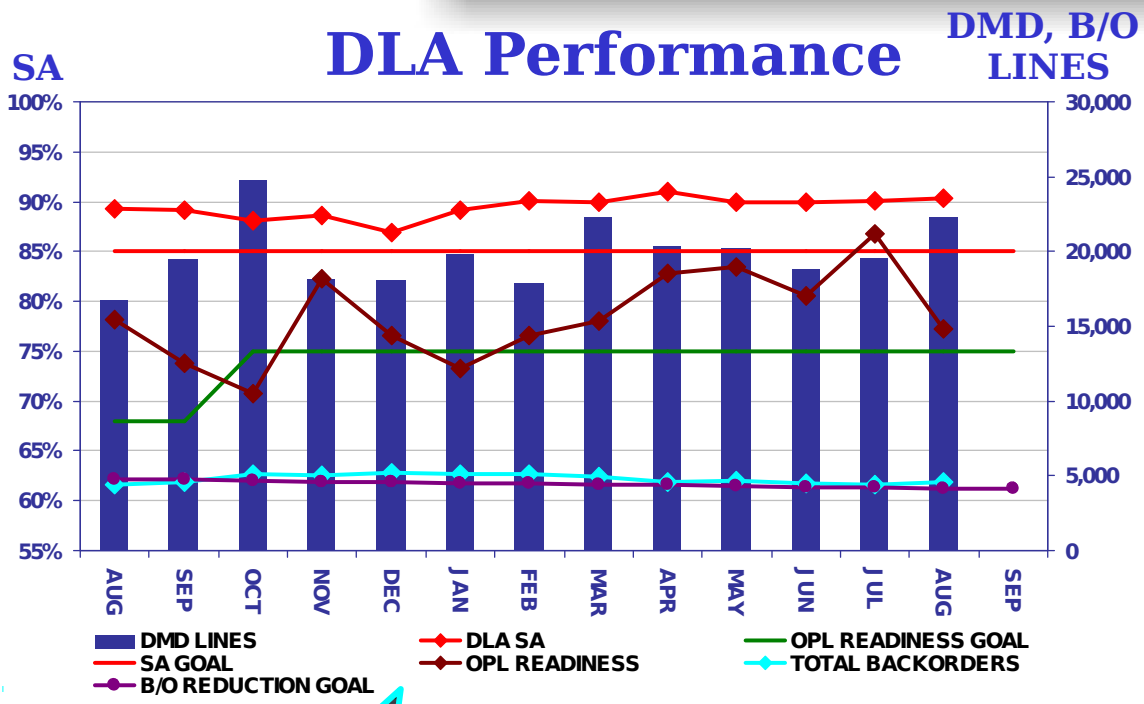


SOF (AC-130H/U, HC-130N/P, MC-130E/H/P) WSDC: ATF

B/O GOAL IS BASED ON 2 % REDUCTION

MSgt Evans and Mark W

DLA Performance



ISSUE:

- A thirty percent increase in production on Warner Robins C-130 PDM Line

DISCUSSION:

- TNMCS RATE= 8.3%
- TNMCM RATE = 17.2%
- DLA MICAP Incidents = 363
- DLA MICAP Hours = 44,246

ACTION:

- Monthly telecon with the C-130 Program Office to discuss top five PDM degraders

Supply Availability remains above Goal!

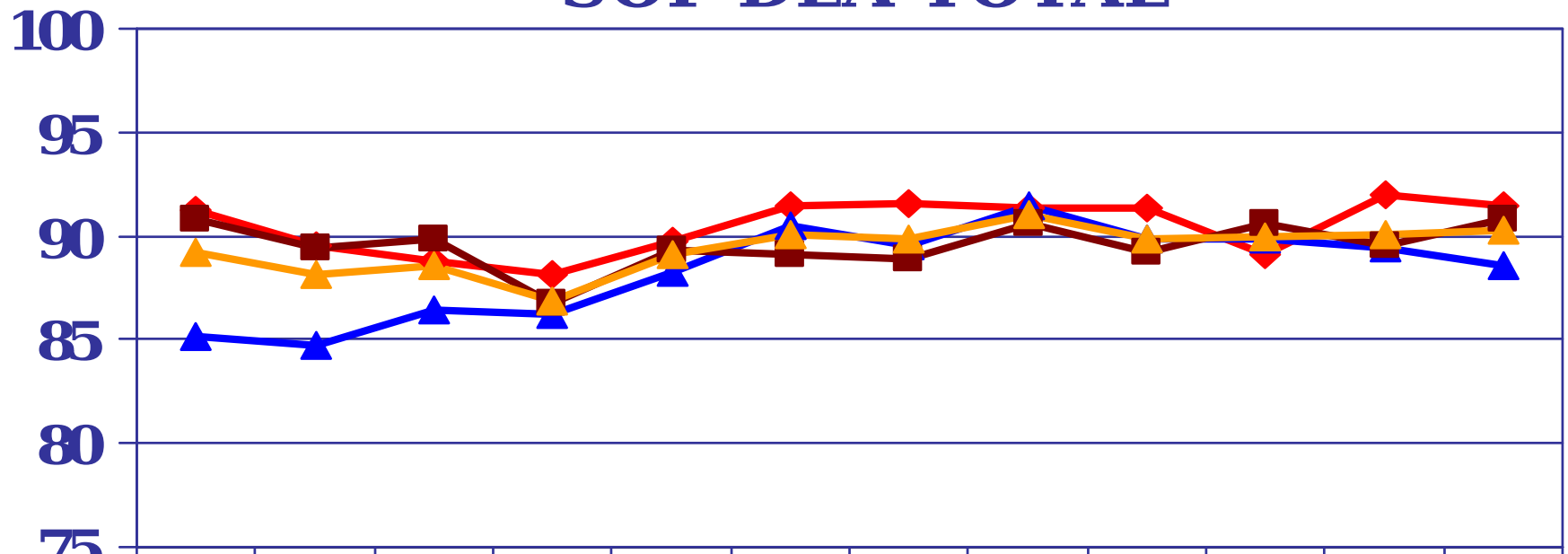
READINESS CRITERIA

	SA	MC
GOAL	85.0%	75.0%
ACTUAL	90.3%	77.2%

Source: CFM WEB-PORTAL

CUSTOMER FOCUSED METRICS
SUPPLY AVAILABILITY

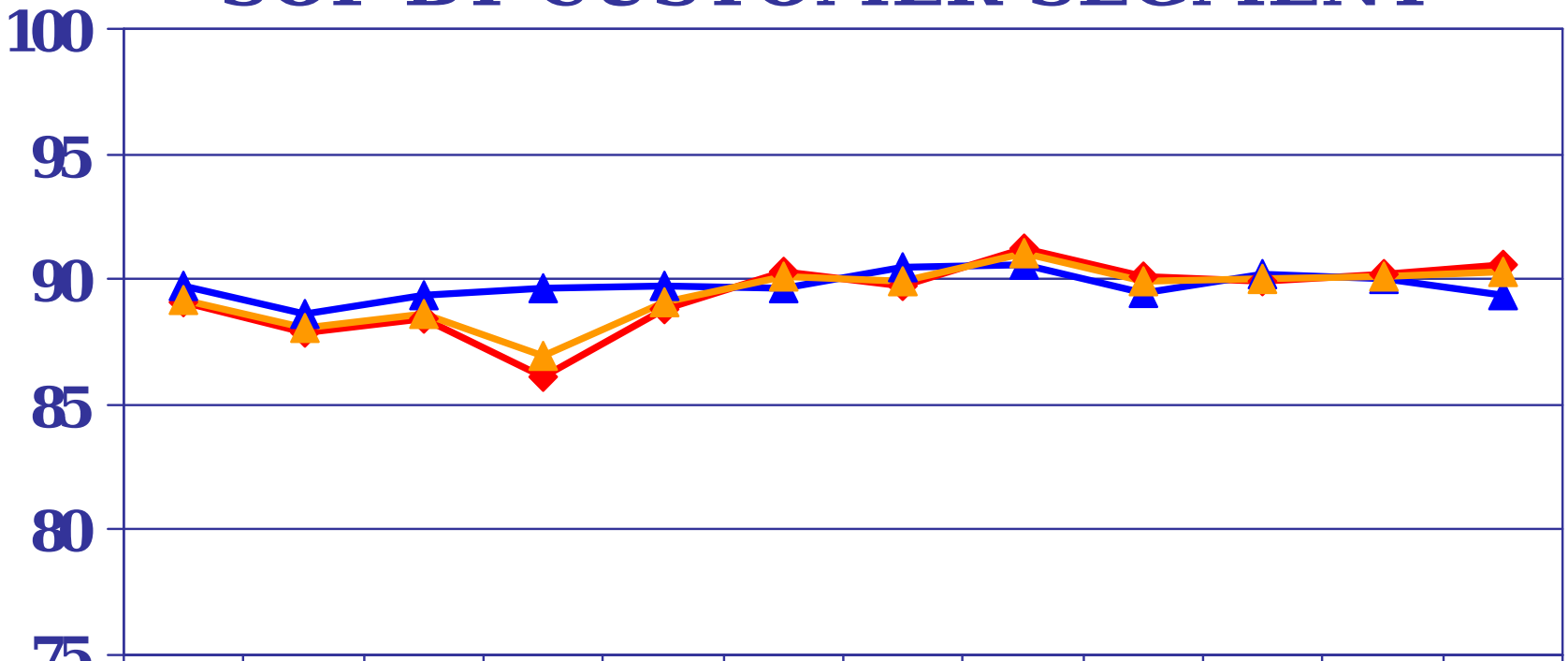
SOF DLA TOTAL



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
DSCC	91.2	89.5	88.8	88.1	89.7	91.5	91.6	91.3	91.3	89.1	92.0	91.5
DSCP	85.2	84.7	86.4	86.2	88.2	90.5	89.5	91.4	89.8	89.8	89.4	88.6
DSCR	90.8	89.4	89.9	86.7	89.3	89.1	88.9	90.6	89.2	90.6	89.5	90.8
DLA	89.2	88.1	88.6	86.9	89.1	90.1	89.9	91.0	89.9	90.0	90.1	90.3

CUSTOMER FOCUSED METRICS
SUPPLY AVAILABILITY

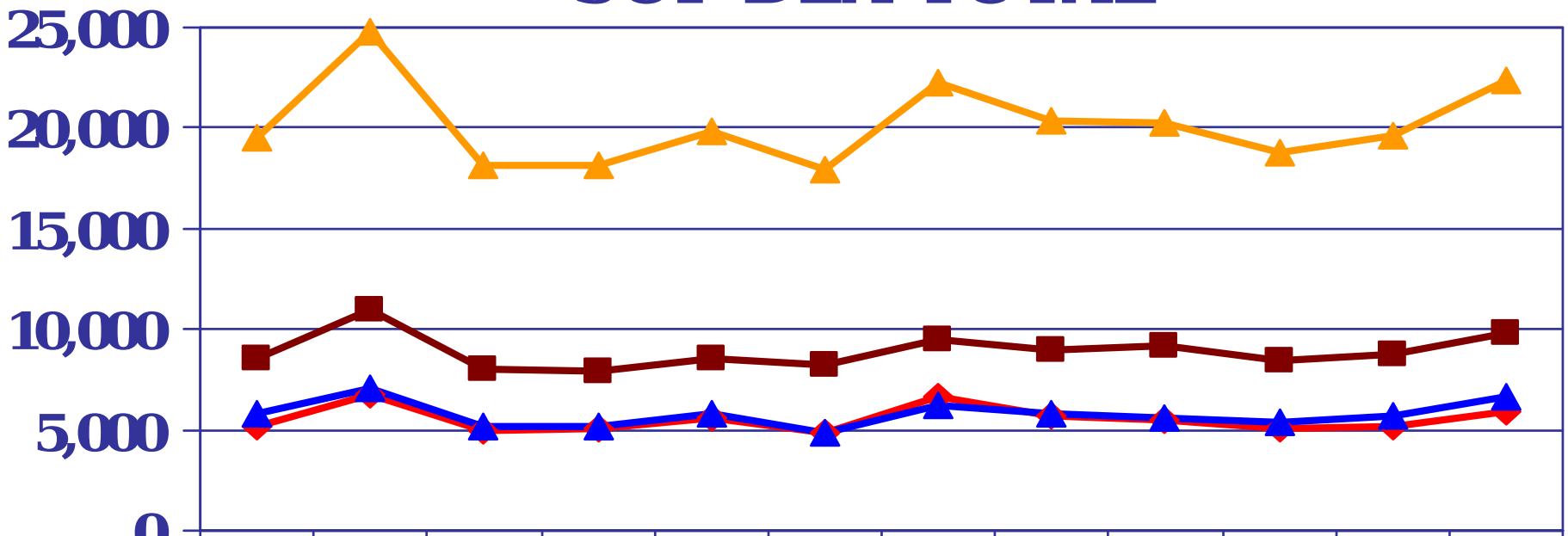
SOF BY CUSTOMER SEGMENT



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
Depot	89.1	87.9	88.4	86.1	88.8	90.3	89.7	91.2	90.1	89.9	90.2	90.6
Operational	89.7	88.6	89.4	89.6	89.7	89.6	90.5	90.6	89.5	90.2	90.0	89.4
DLA Total	89.2	88.1	88.6	86.9	89.1	90.1	89.9	91.0	89.9	90.0	90.1	90.3

CUSTOMER FOCUSED METRICS DEMANDS BY ICP

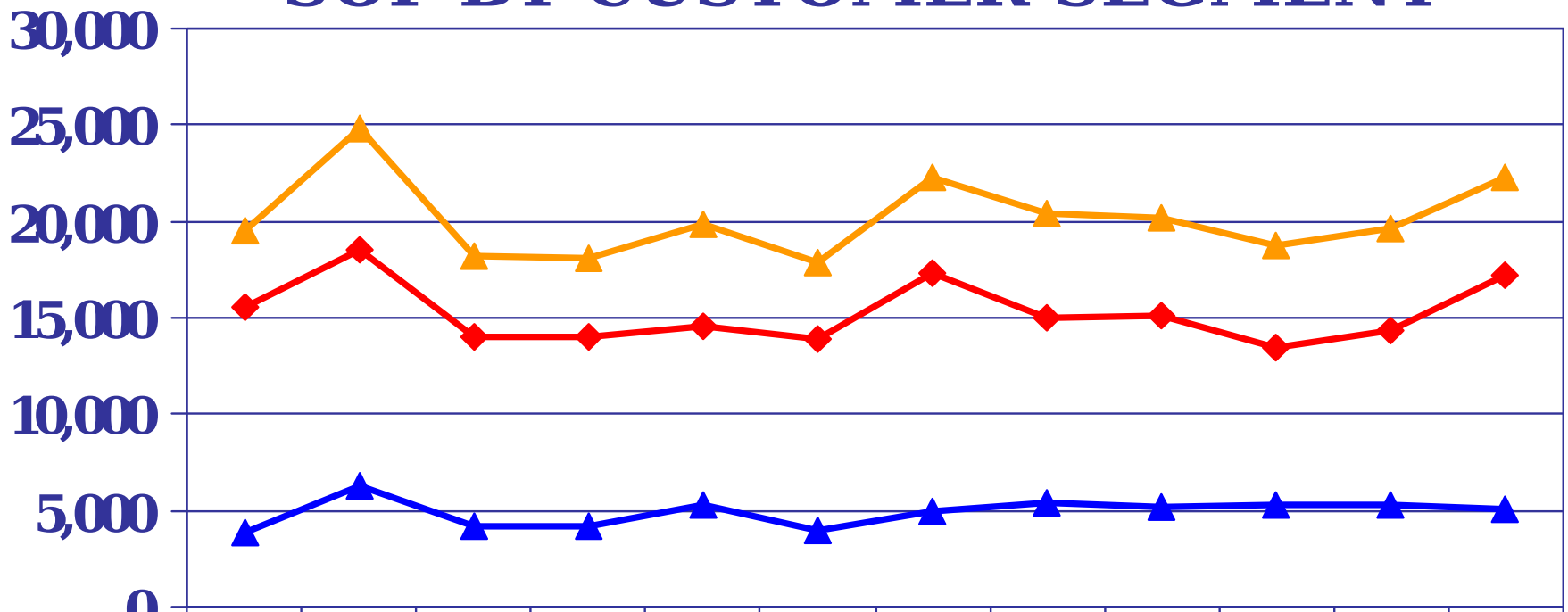
SOF DLA TOTAL



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
DSCC	5,151	6,751	4,984	5,075	5,568	4,835	6,605	5,675	5,516	5,036	5,170	5,904
DSCP	5,777	7,026	5,178	5,152	5,752	4,825	6,217	5,795	5,596	5,351	5,722	6,628
DSCR	8,570	10,988	8,022	7,893	8,527	8,236	9,479	8,918	9,125	8,390	8,721	9,798
DLA	19,498	24,765	18,184	18,120	19,847	17,896	22,301	20,388	20,237	18,777	19,613	22,330

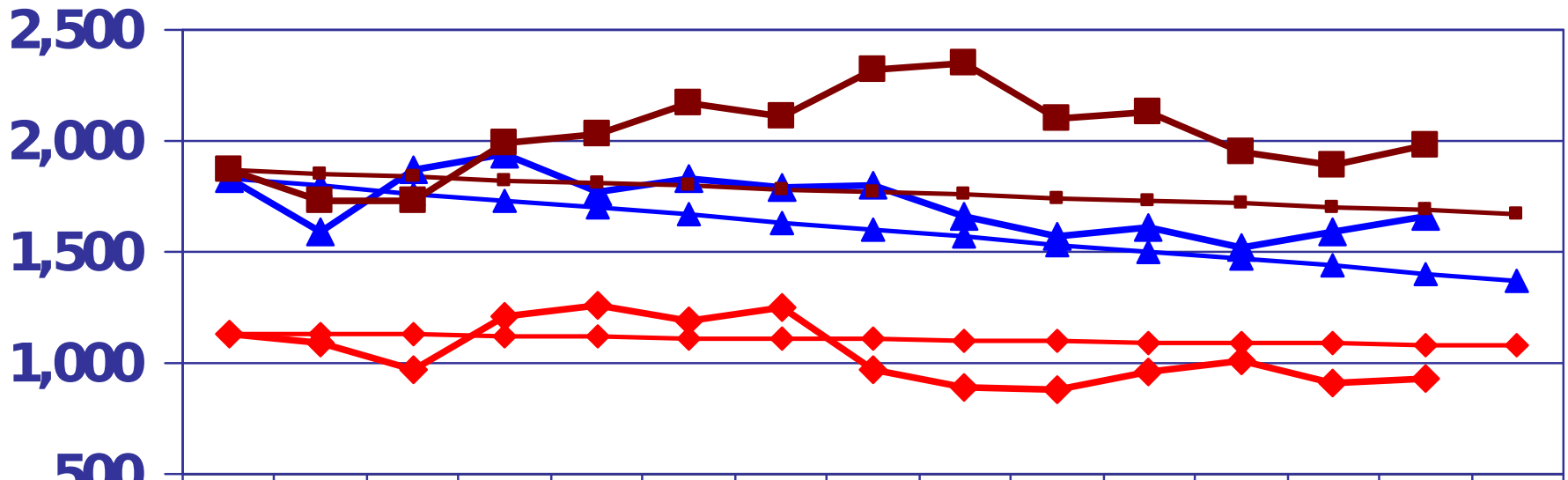
CUSTOMER FOCUSED METRICS DEMAND PATTERN

SOF BY CUSTOMER SEGMENT



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
Depot	15,603	18,505	14,026	13,974	14,583	13,952	17,317	14,999	15,082	13,486	14,290	17,245
Operational	3,895	6,260	4,158	4,146	5,264	3,944	4,984	5,389	5,155	5,291	5,323	5,085
DLA Total	19,498	24,765	18,184	18,120	19,847	17,896	22,301	20,388	20,237	18,777	19,613	22,330

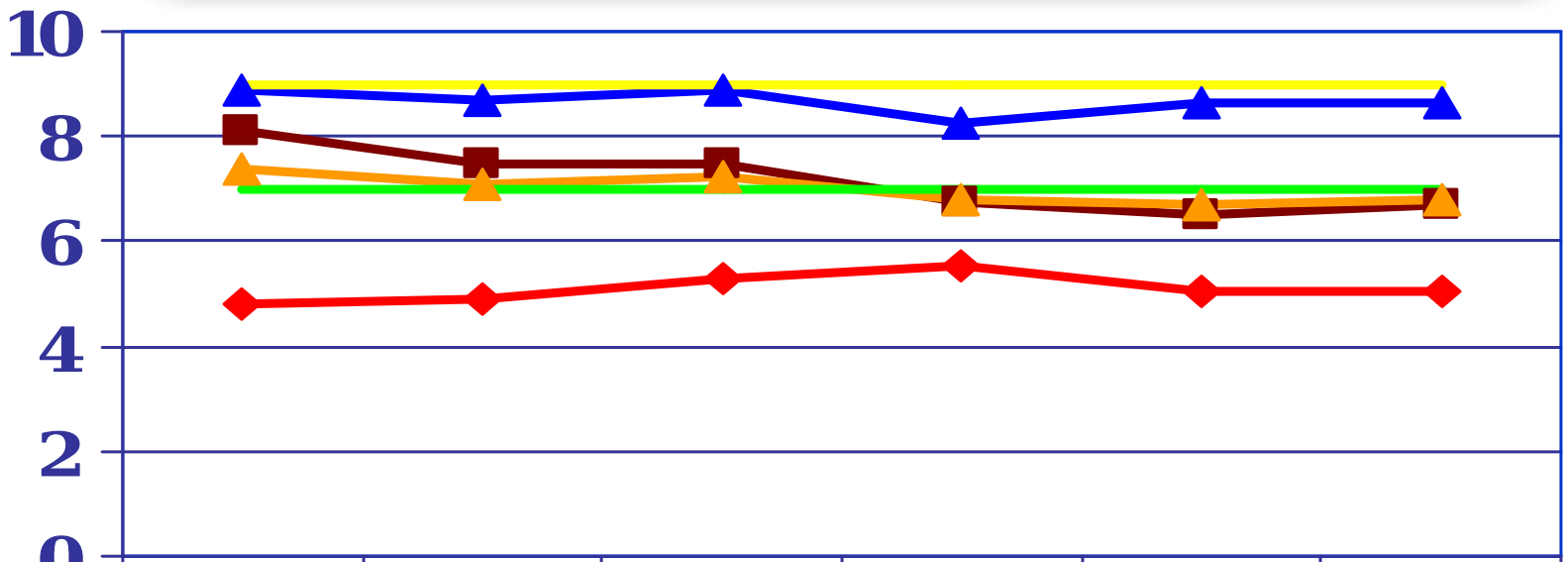
SOF C-130 BACKORDER REDUCTION GOALS BY ICP



	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
DSCC	1,135	1,087	970	1,206	1,260	1,195	1,250	970	886	884	959	1,013	914	929	
DSCC GOAL	1,135	1,131	1,127	1,123	1,119	1,115	1,111	1,107	1,103	1,099	1,094	1,090	1,086	1,082	1,078
DSCP	1,829	1,590	1,867	1,938	1,772	1,827	1,792	1,798	1,659	1,574	1,614	1,518	1,590	1,659	
DSCP GOAL	1,829	1,796	1,764	1,731	1,698	1,666	1,633	1,600	1,568	1,535	1,502	1,470	1,437	1,404	1,372
DSCR	1,866	1,730	1,734	1,991	2,030	2,175	2,114	2,321	2,353	2,104	2,126	1,947	1,893	1,980	
DSCR GOAL	1,866	1,852	1,839	1,825	1,811	1,798	1,784	1,770	1,757	1,743	1,730	1,716	1,702	1,689	1,675

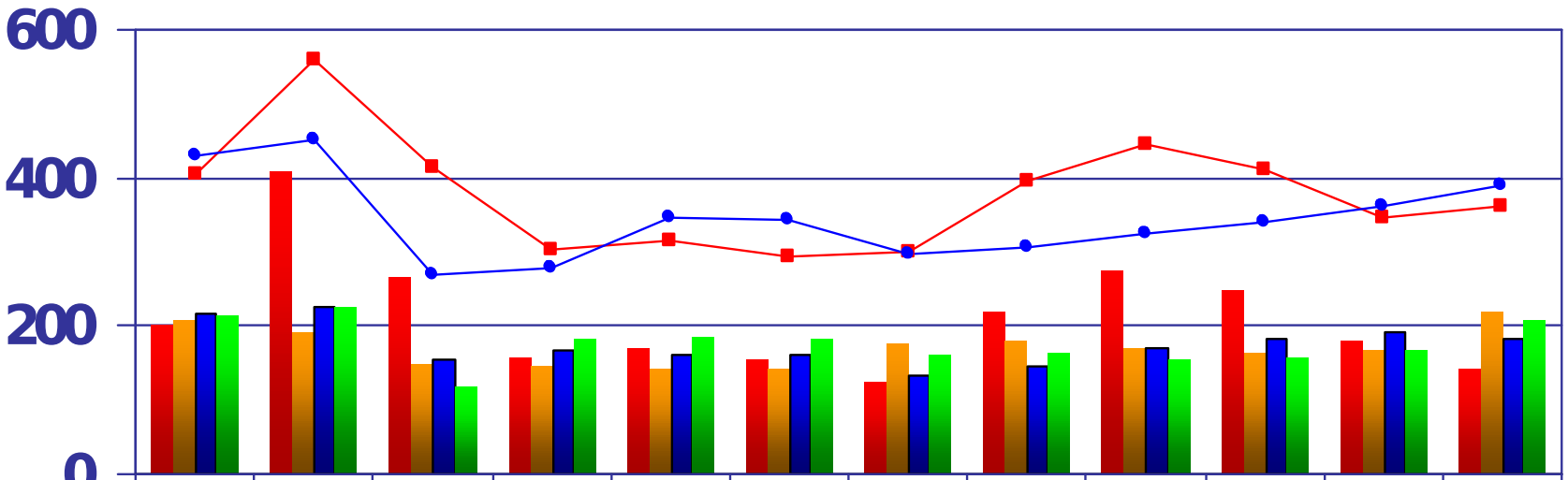
Source: CFM WEB PORTAL

SOF C-130 (ATF) BACKORDER INDEX



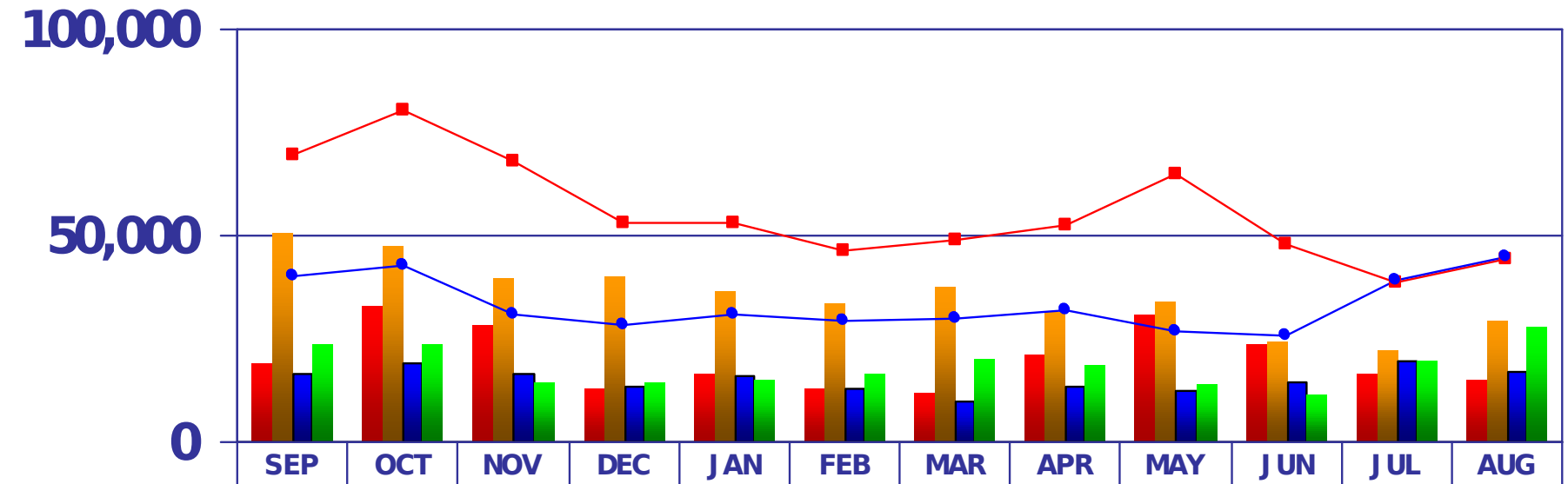
	MAR	APR	MAY	JUN	JUL	AUG
DSCC	4.79	4.91	5.27	5.55	5.07	5.04
DSCP	8.89	8.70	8.86	8.24	8.64	8.65
DSCR	8.10	7.50	7.46	6.73	6.52	6.69
DLA	7.40	7.11	7.24	6.82	6.71	6.80
UCL Yellow	9	9	9	9	9	9
Goal Green	7	7	7	7	7	7

SOF C-130 ACCUMULATED MICAP INCIDENTS



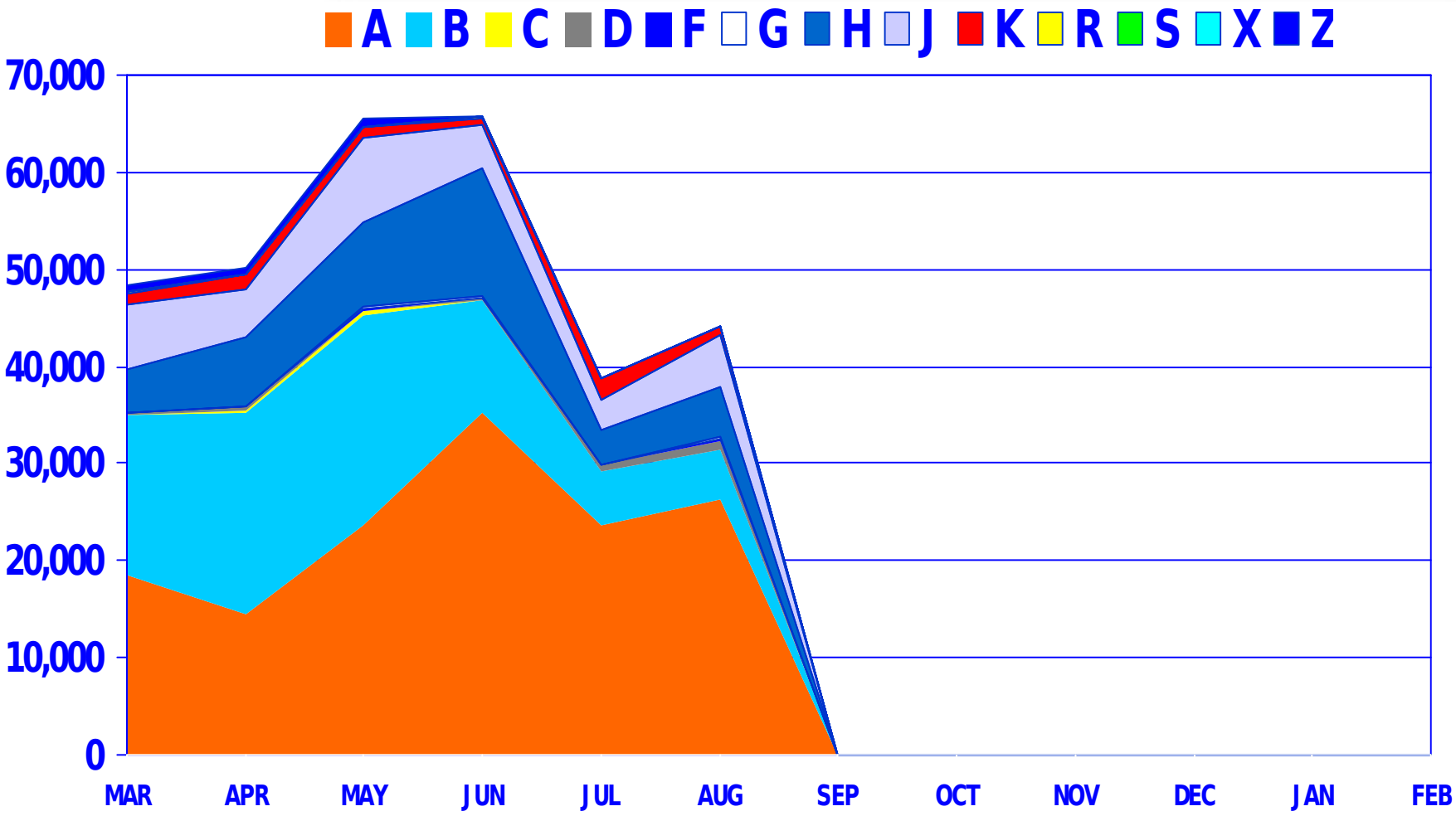
	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
DLA NMCS	200	407	266	158	171	154	125	219	275	247	178	143
DLA PMCS	206	192	148	144	143	141	176	178	170	164	168	220
AF NMCS	217	227	154	167	161	162	134	144	171	182	193	182
AF PMCS	213	226	116	181	185	182	162	163	154	157	168	208
DLA TOTAL	406	559	414	302	314	295	301	397	445	411	346	363
AF TOTAL	430	453	270	278	346	344	296	307	325	339	361	390

SOF C-130 ACCUMULATED MICAP HOURS

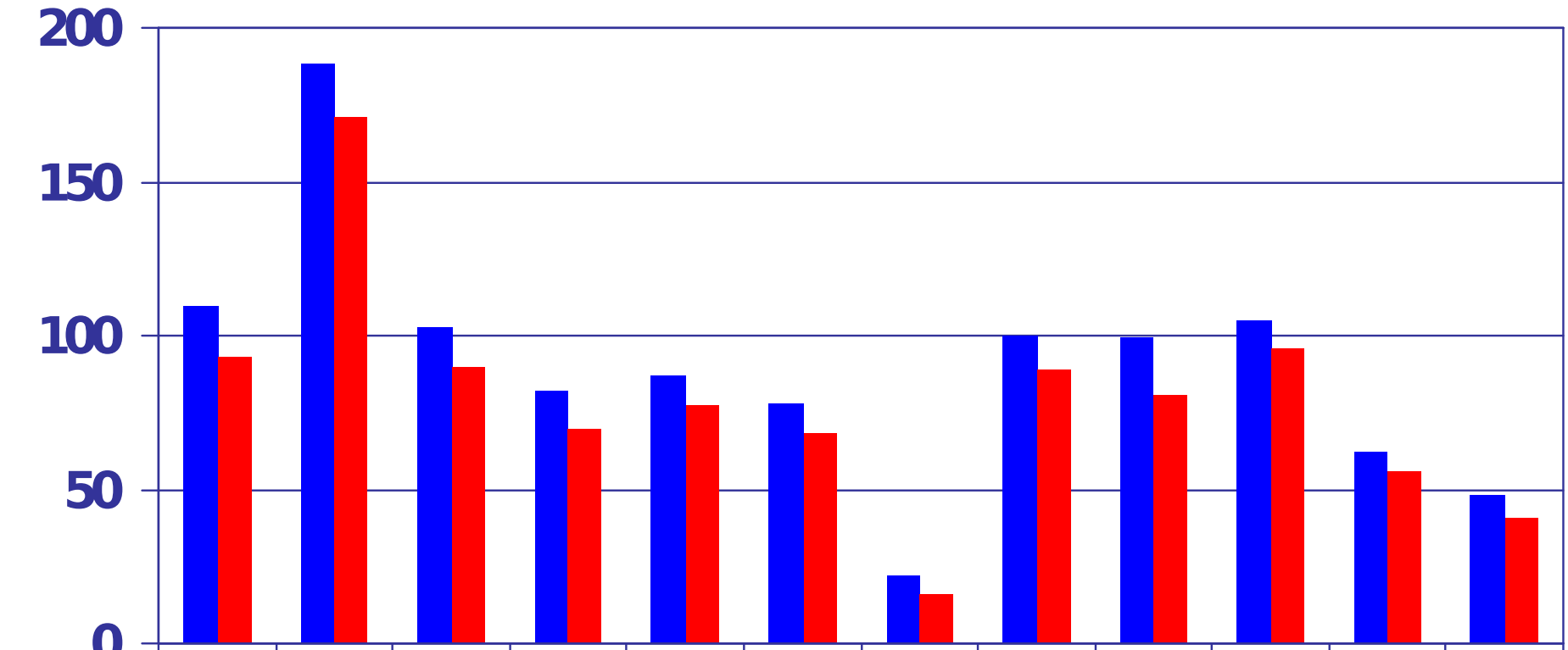


	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
DLA NMCS	18,917	33,218	28,426	13,022	16,563	13,096	11,604	21,170	30,710	23,964	16,649	14,897
DLA PMCS	50,690	47,282	39,520	40,298	36,762	33,257	37,576	31,194	34,177	24,229	22,227	29,349
AF NMCS	16,405	19,299	16,280	13,644	15,827	13,032	9,897	13,493	12,611	14,391	19,542	17,240
AF PMCS	23,619	23,667	14,675	14,648	15,060	16,357	20,130	18,601	14,039	11,155	19,659	27,831
DLA TOTAL	69,607	80,500	67,946	53,320	53,325	46,353	49,180	52,364	64,887	48,193	38,879	44,246
AF TOTAL	40,024	42,966	30,955	28,292	30,887	29,389	30,027	32,094	26,650	25,546	39,201	45,071

AC-130 MICAP HOURS
By Cause Codes

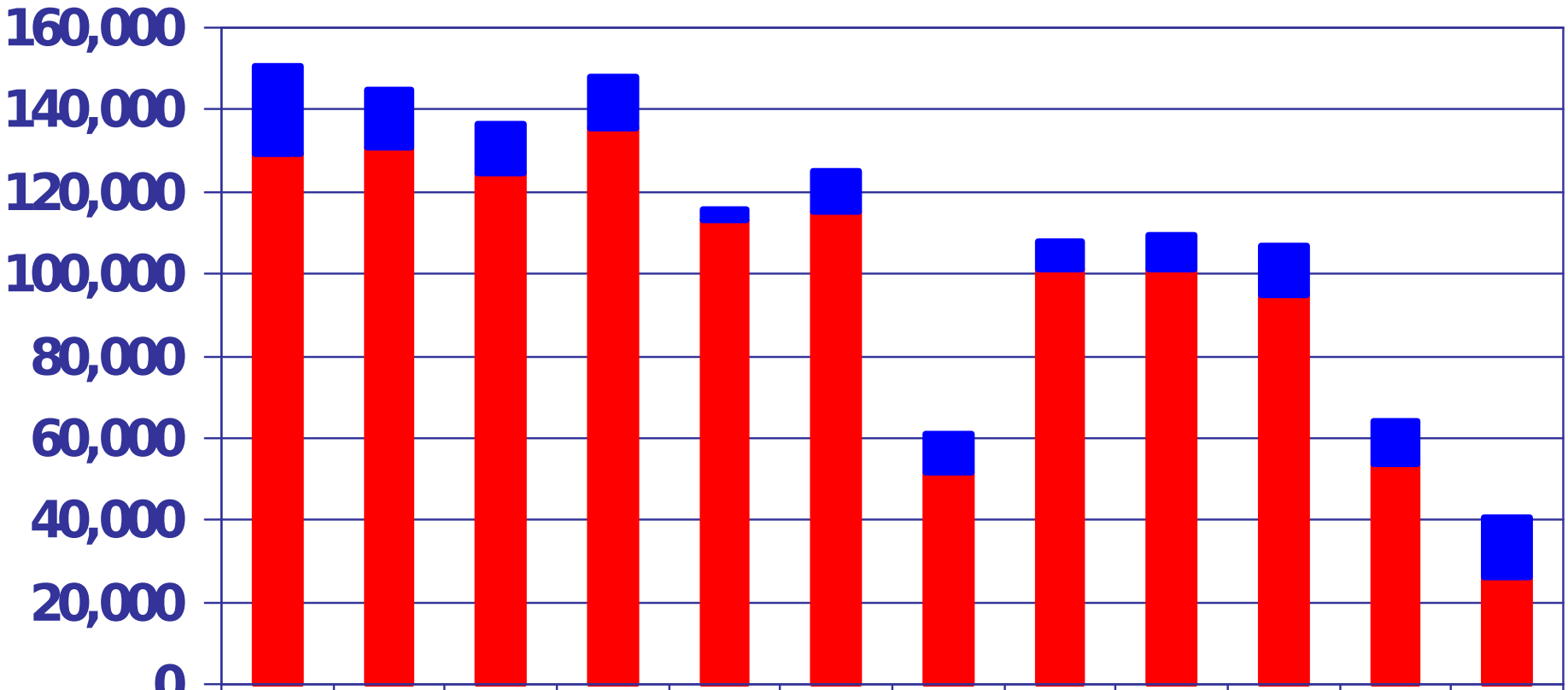


SOF DLA OPEN MICAP NSNs & B/O LINES



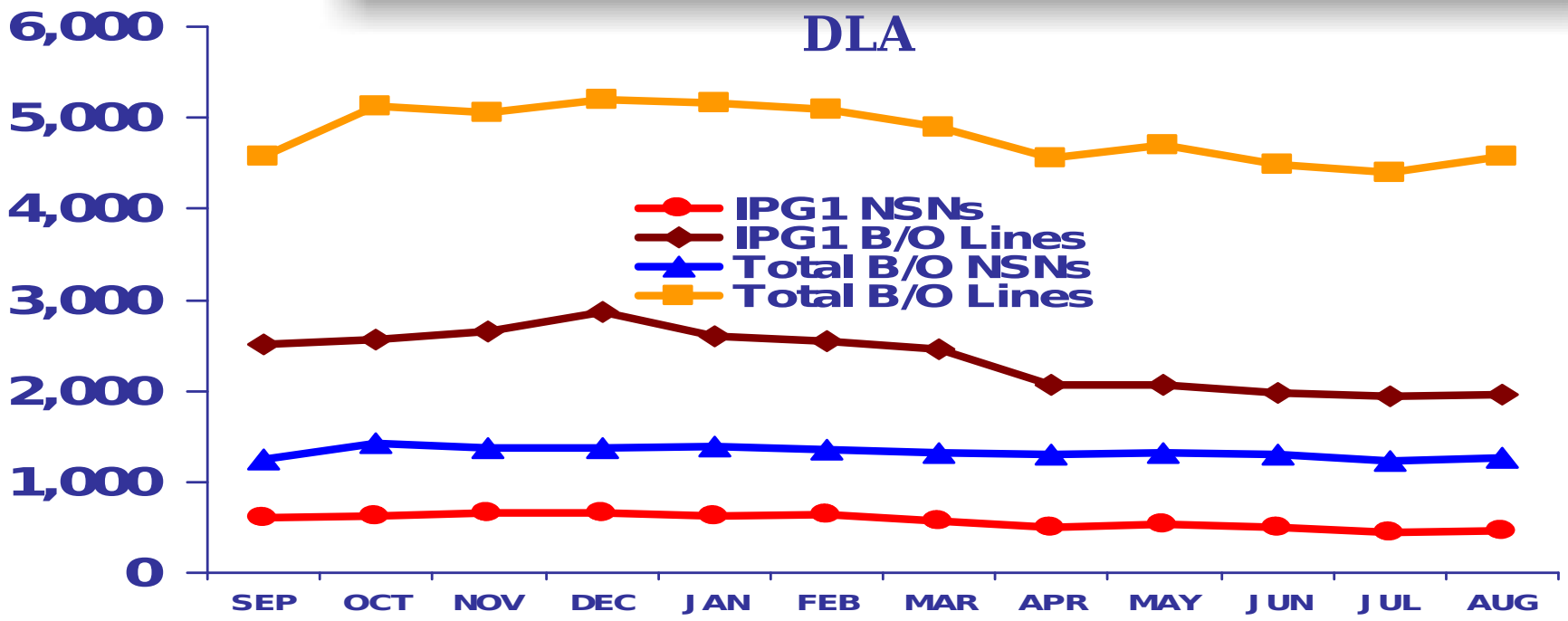
	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
LINES	110	188	103	82	87	78	22	100	99	105	62	48
NSNs	93	171	90	70	77	68	16	89	81	96	56	41

SOF OPEN MICAP HOURS



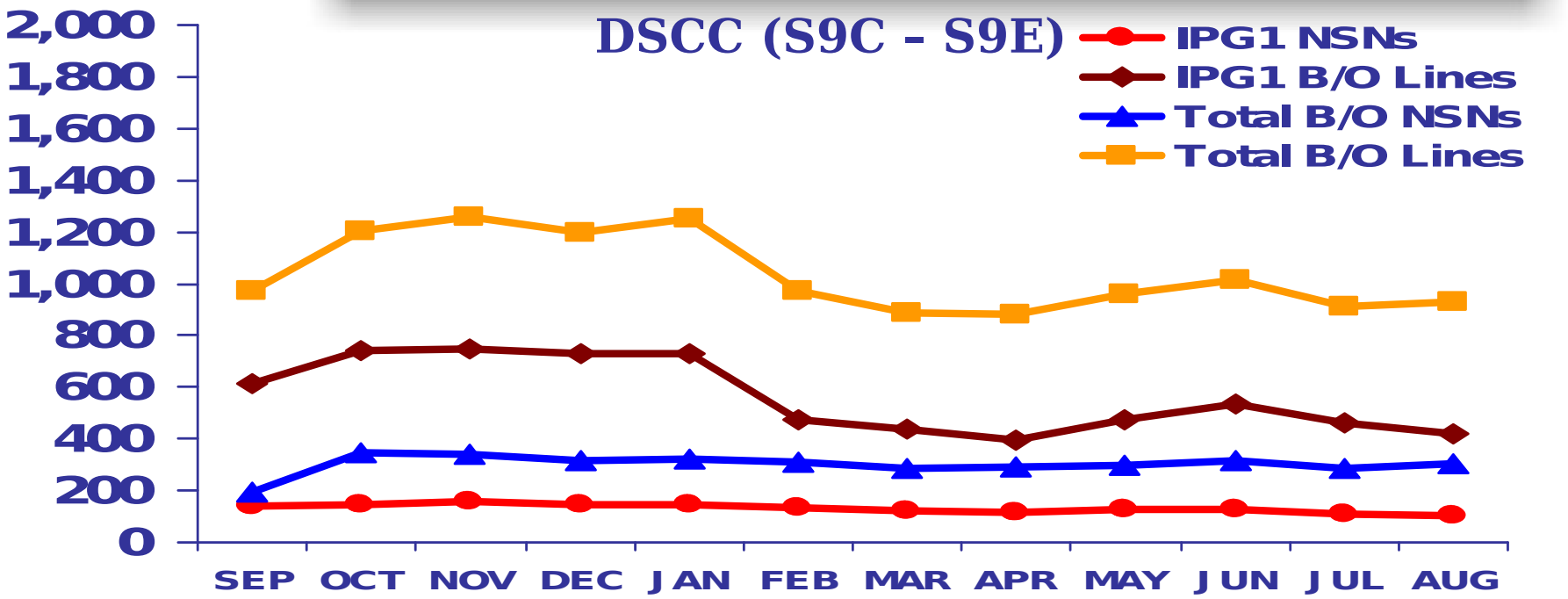
	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
AF	21,553	13,999	11,956	12,526	2,583	9,815	9,133	6,726	8,380	11,967	10,375	14,686
DLA	129,170	130,902	124,374	135,640	113,189	115,015	51,694	101,302	101,003	94,943	53,620	26,151

SOF(WSDC - ATF)
IPG-1 STOCKED BACKORDERS



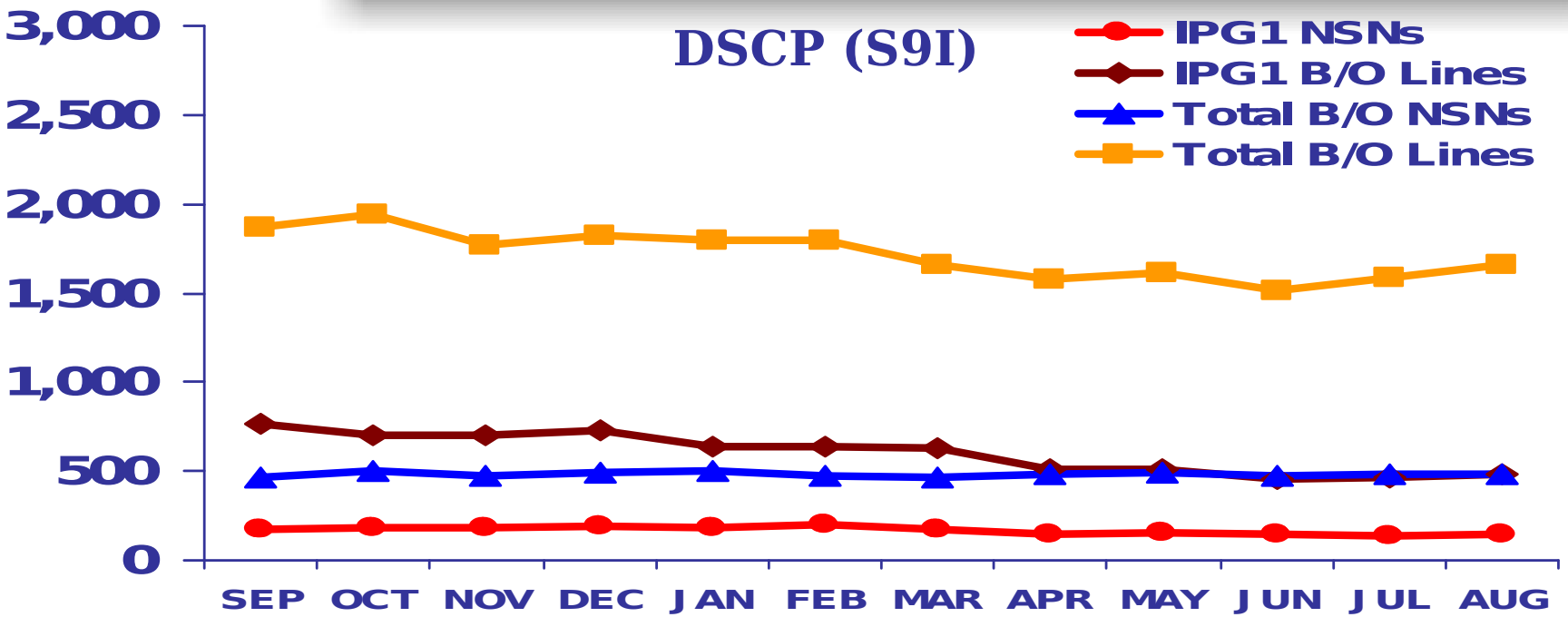
	NSNs	IPG 1 B/O	0-30	31-60	61-90	91-180	180+
Mar-04	561	2,449	752	426	282	627	362
Apr-04	507	2,065	467	468	262	436	432
May-04	528	2,069	551	298	389	478	353
Jun-04	501	1,982	547	357	180	545	353
Jul-04	450	1,933	625	351	221	394	342
Aug-04	461	1,963	603	446	237	311	366

SOF(WSDC - ATF)
IPG-1 STOCKED BACKORDERS



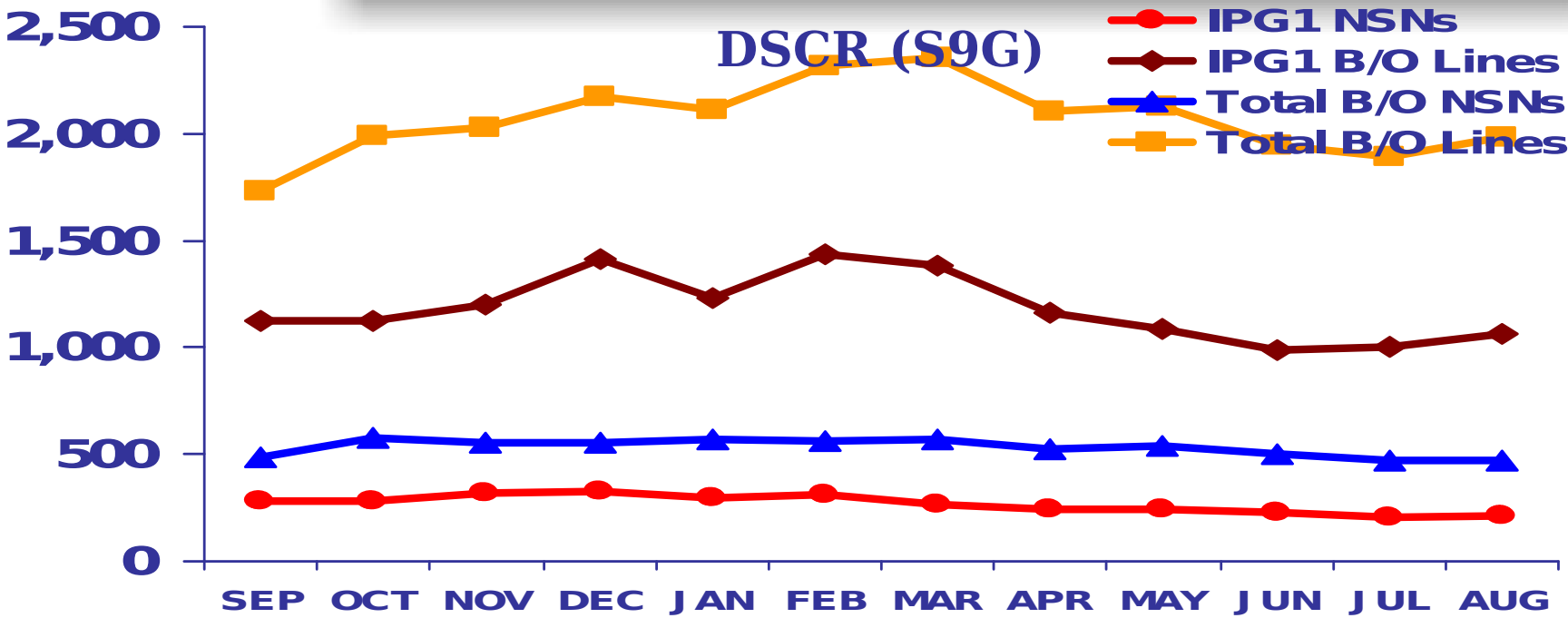
	NSNs	IPG 1 B/O	0-30	31-60	61-90	91-180	180+
Mar-04	123	438	156	65	50	97	70
Apr-04	116	393	131	81	39	69	73
May-04	129	474	148	87	78	74	87
Jun-04	128	536	186	89	51	120	90
Jul-04	110	464	115	106	51	101	91
Aug-04	106	420	92	71	78	94	85

SOF(WSDC - ATF)
IPG-1 STOCKED BACKORDERS



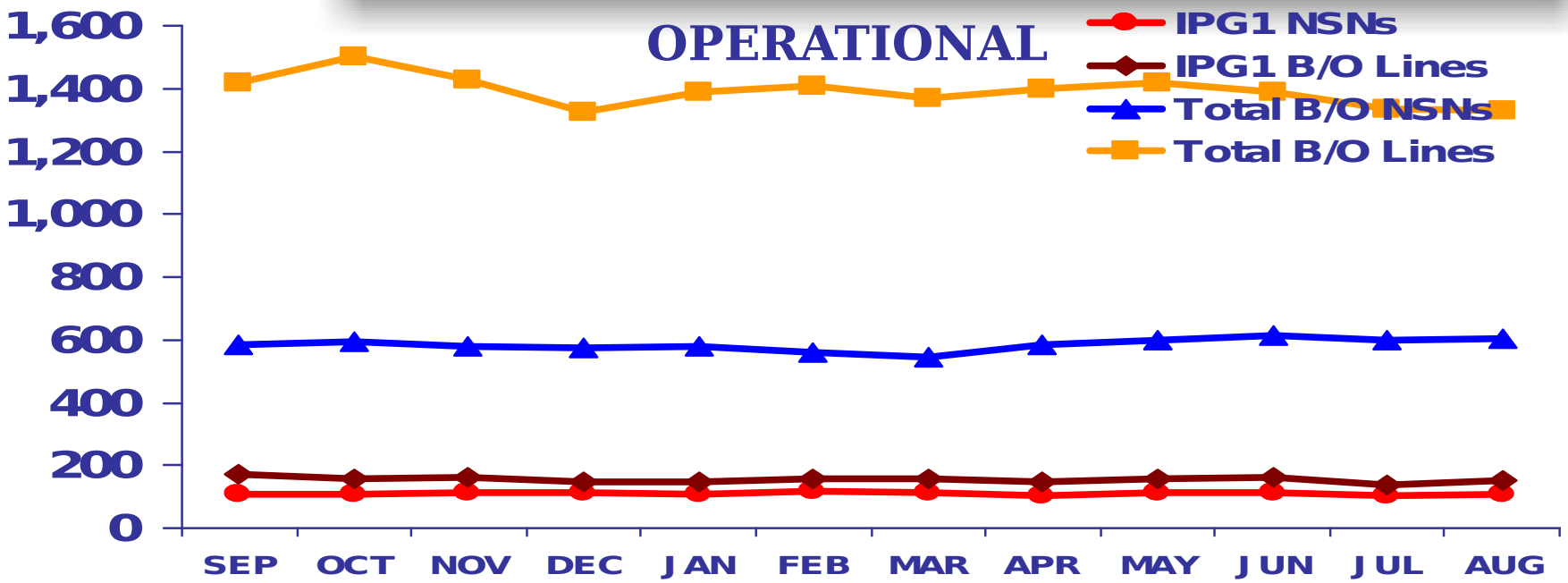
	NSNs	IPG 1 B/O	0-30	31-60	61-90	91-180	180+
Mar-04	170	625	175	65	94	185	106
Apr-04	149	510	72	126	42	160	110
May-04	157	512	90	64	79	138	141
Jun-04	145	458	82	73	45	131	127
Jul-04	137	465	114	68	63	89	131
Aug-04	146	481	164	72	38	73	134

SOF(WSDC - ATF)
IPG-1 STOCKED BACKORDERS



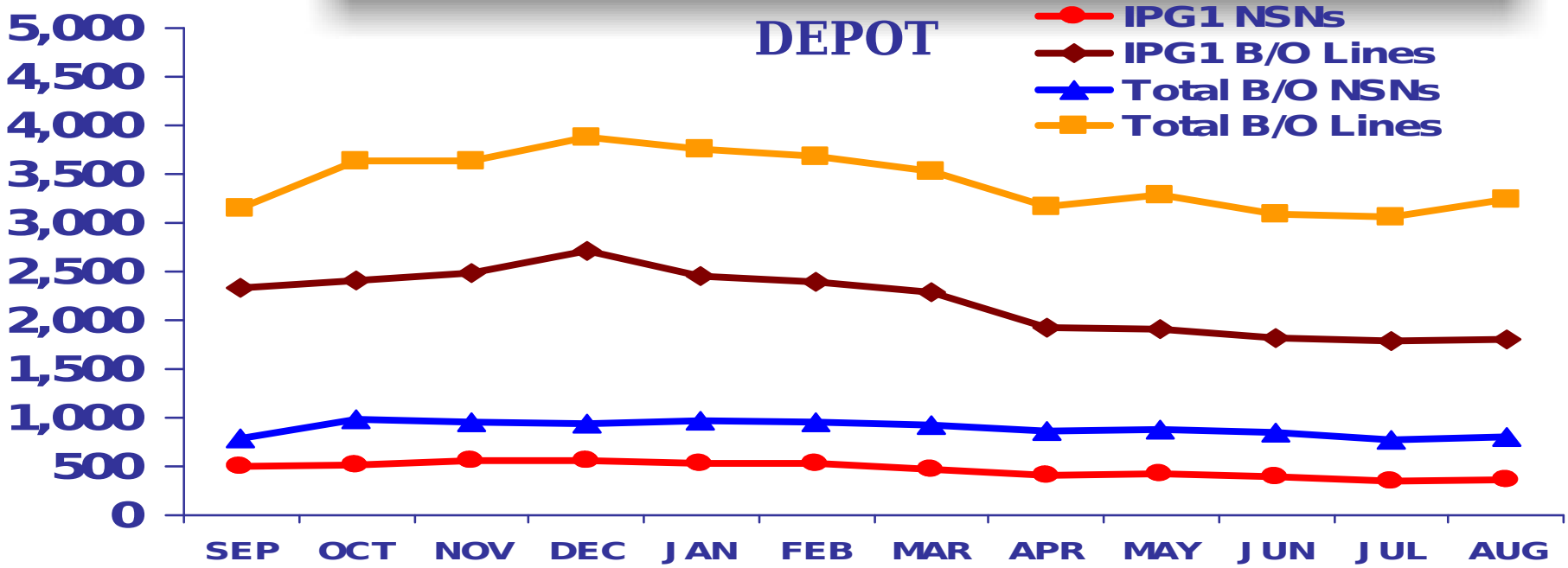
	NSNs	IPG 1 B/O	0-30	31-60	61-90	91-180	180+
Mar-04	268	1,386	421	296	138	345	186
Apr-04	242	1,162	264	261	181	207	249
May-04	242	1,083	313	147	232	166	125
Jun-04	228	988	279	195	84	294	136
Jul-04	203	1,004	396	177	107	204	120
Aug-04	209	1,062	347	303	121	144	147

SOF(WSDC - ATF)
IPG-1 STOCKED BACKORDERS



	NSNs	IPG 1 B/O	0-30	31-60	61-90	91-180	180+
Mar-04	111	157	43	22	25	33	34
Apr-04	105	147	40	24	19	31	33
May-04	112	158	45	27	20	29	37
Jun-04	114	161	39	24	21	38	39
Jul-04	105	138	44	18	12	36	28
Aug-04	109	153	62	30	13	23	25

SOF(WSDC - ATF)
IPG-1 STOCKED BACKORDERS

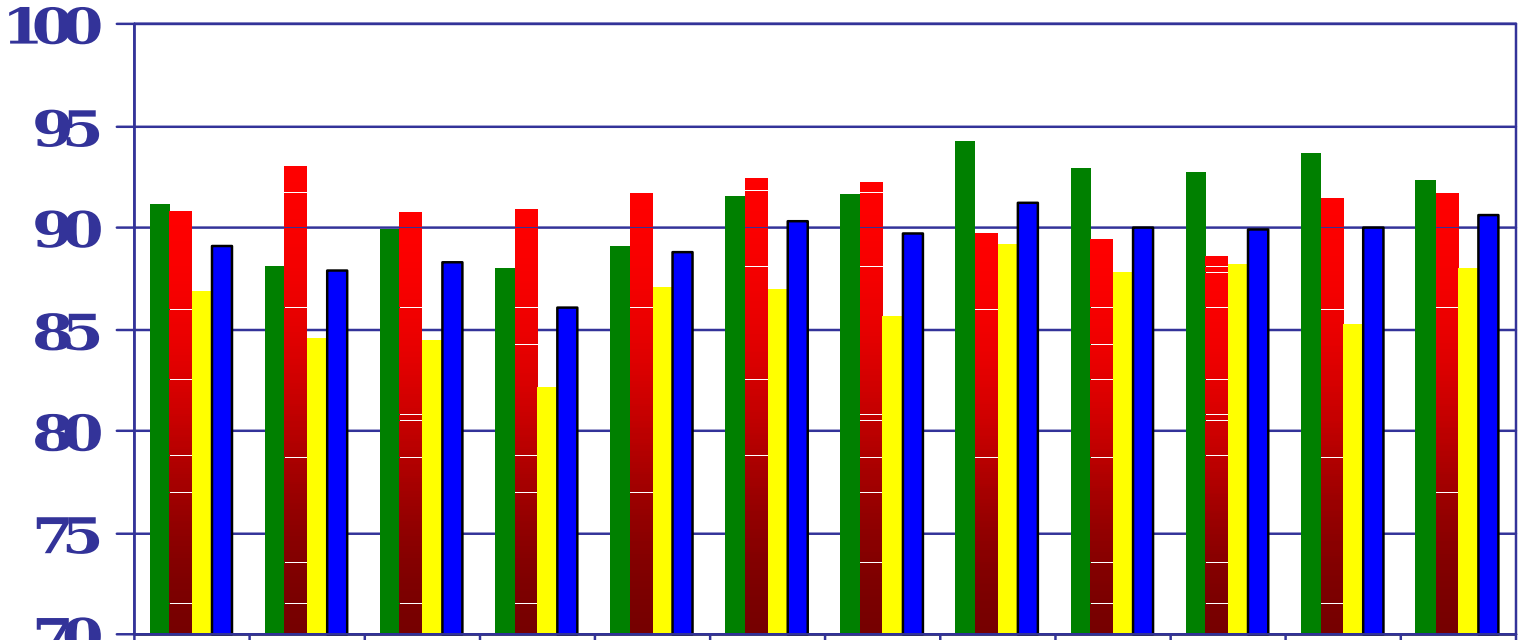


	NSNs	IPG 1 B/O	0-30	31-60	61-90	91-180	180+
Mar-04	467	2,292	709	404	257	594	328
Apr-04	414	1,918	427	444	243	405	399
May-04	429	1,911	506	271	369	449	316
Jun-04	398	1,821	508	333	159	507	314
Jul-04	353	1,795	581	333	209	358	314
Aug-04	363	1,810	541	416	224	288	341

BACKUP SLIDES

CUSTOMER FOCUSED METRICS
SUPPLY AVAILABILITY

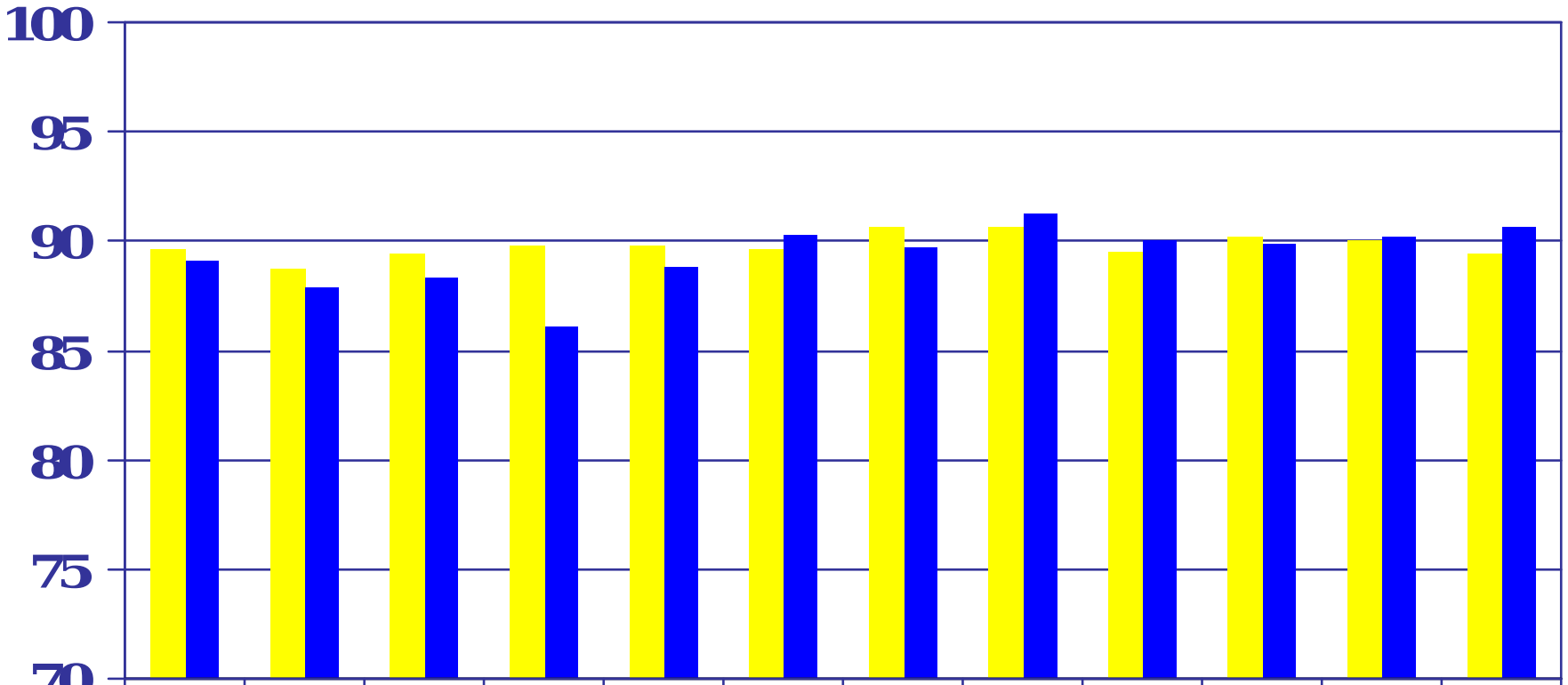
AC-130 BY BASE/MAJCOM (AFMC)



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
WARNER ROBINS	91.2	88.1	89.9	88.0	89.1	91.5	91.6	94.2	92.9	92.7	93.6	92.3
TINKER	90.8	93.0	90.7	90.9	91.7	92.4	92.2	89.7	89.4	88.6	91.4	91.7
ODGEN	86.9	84.5	84.4	82.2	87.1	87.0	85.6	89.2	87.8	88.2	85.2	88.0
AFMC	89.1	87.9	88.3	86.1	88.8	90.3	89.7	91.2	90.0	89.9	90.0	90.6

CUSTOMER FOCUSED METRICS
SUPPLY AVAILABILITY

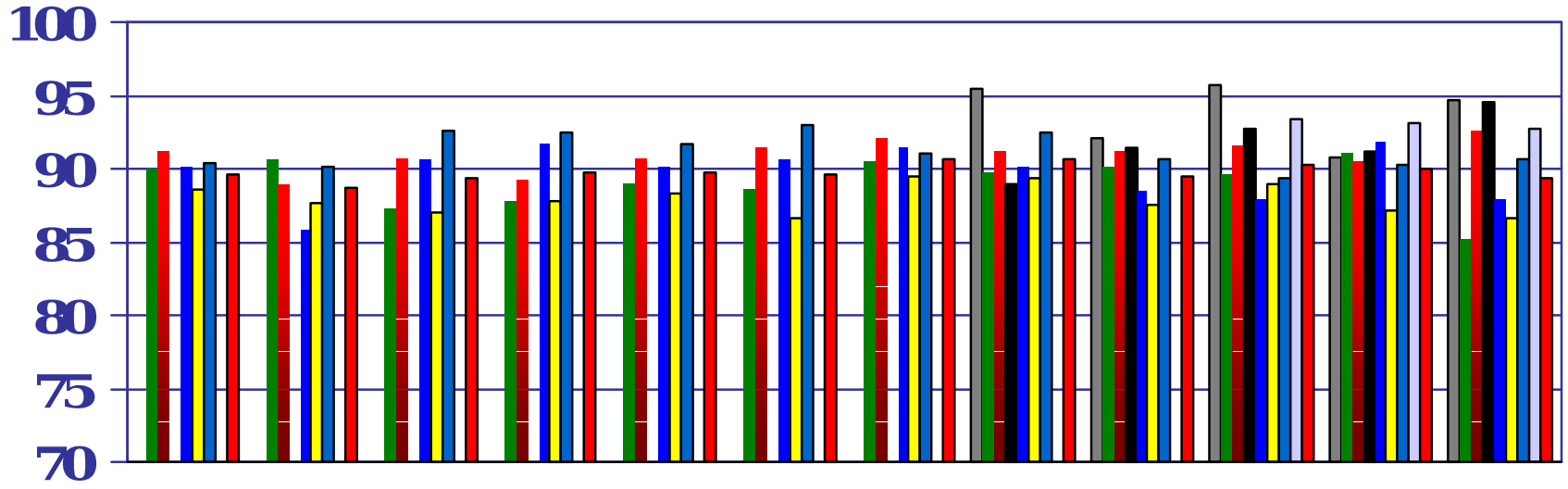
AC-130 BY MAJCOM



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
AFSOC	89.6	88.7	89.4	89.8	89.8	89.6	90.6	90.6	89.5	90.2	90.0	89.4
AFMC	89.1	87.9	88.3	86.1	88.8	90.3	89.7	91.2	90.0	89.9	90.2	90.6

CUSTOMER FOCUSED METRICS SUPPLY AVAILABILITY

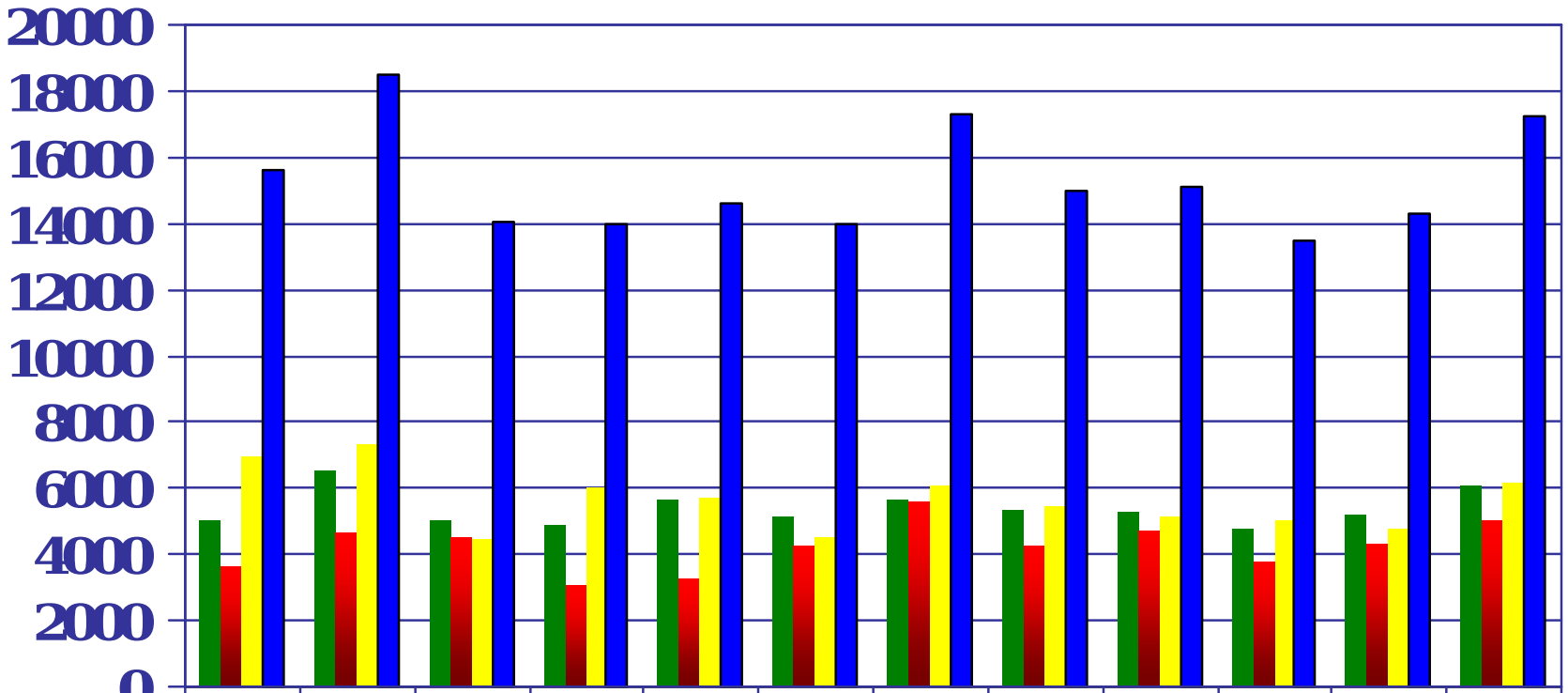
AC-130 BY BASE/MAJCOM (AFSOC)



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
HARRISBURG	N/A	N/A	N/A	N/A	N/A	N/A	N/A	95.4	92.1	95.7	90.7	94.6
MILDENHALL	90.0	90.6	87.3	87.8	88.9	88.6	90.5	89.7	90.1	89.6	91.0	85.2
KADENA	91.2	89.0	90.6	89.3	90.7	91.4	92.0	91.2	91.2	91.6	90.5	92.6
MOODY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	89.0	91.4	92.8	91.2	94.6
KIRTLAND	90.1	85.8	90.7	91.6	90.1	90.6	91.4	90.1	88.4	88.0	91.9	87.9
HURLBURT	88.6	87.7	87.0	87.8	88.3	86.6	89.4	89.4	87.5	89.0	87.2	86.7
EGLIN	90.5	90.1	92.6	92.5	91.7	92.9	91.1	92.5	90.6	89.4	90.2	90.6
PATRICK	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	93.4	93.1	92.7
AFSOC	89.6	88.7	89.4	89.8	89.8	89.6	90.6	90.6	89.5	90.2	90.0	89.4

CUSTOMER FOCUSED METRICS DEMAND PATTERN

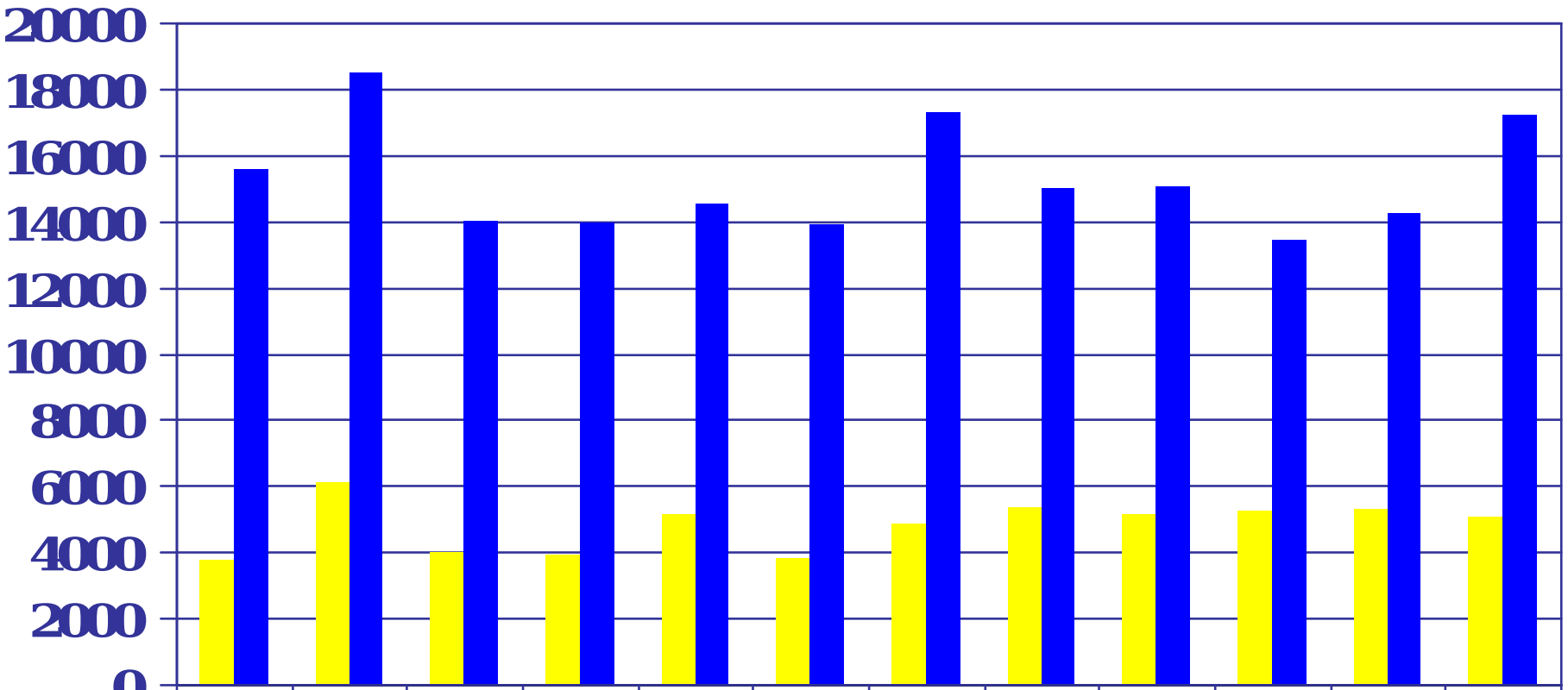
AC-130 BY BASE/MAJCOM (AFMC)



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
WARNER ROBINS	5,009	6,529	5,038	4,910	5,662	5,165	5,669	5,323	5,248	4,750	5,212	6,051
TINKER	3,613	4,617	4,523	3,058	3,230	4,274	5,559	4,246	4,677	3,734	4,334	5,021
ODGEN	6,981	7,359	4,465	6,006	5,691	4,513	6,089	5,430	5,157	5,002	4,744	6,173
AFMC	15,603	18,505	14,026	13,974	14,583	13,952	17,317	14,999	15,082	13,486	14,290	17,245

CUSTOMER FOCUSED METRICS DEMAND PATTERN

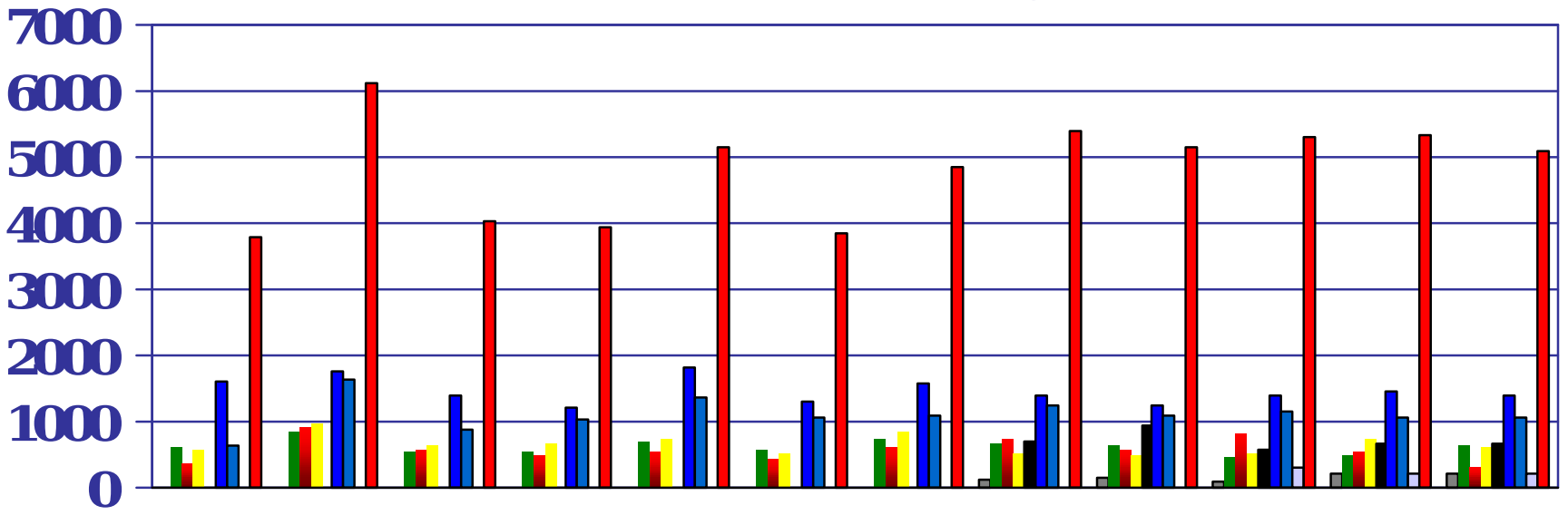
AC-130 BY MAJCOM



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
AFSOC	3,779	6,122	4,039	3,947	5,155	3844	4,846	5,389	5,155	5,291	5,323	5,085
AFMC	15,603	18,505	14,026	13,974	14,583	13,952	17,317	14,999	15,082	13,486	14,290	17,245

CUSTOMER FOCUSED METRICS DEMAND PATTERN

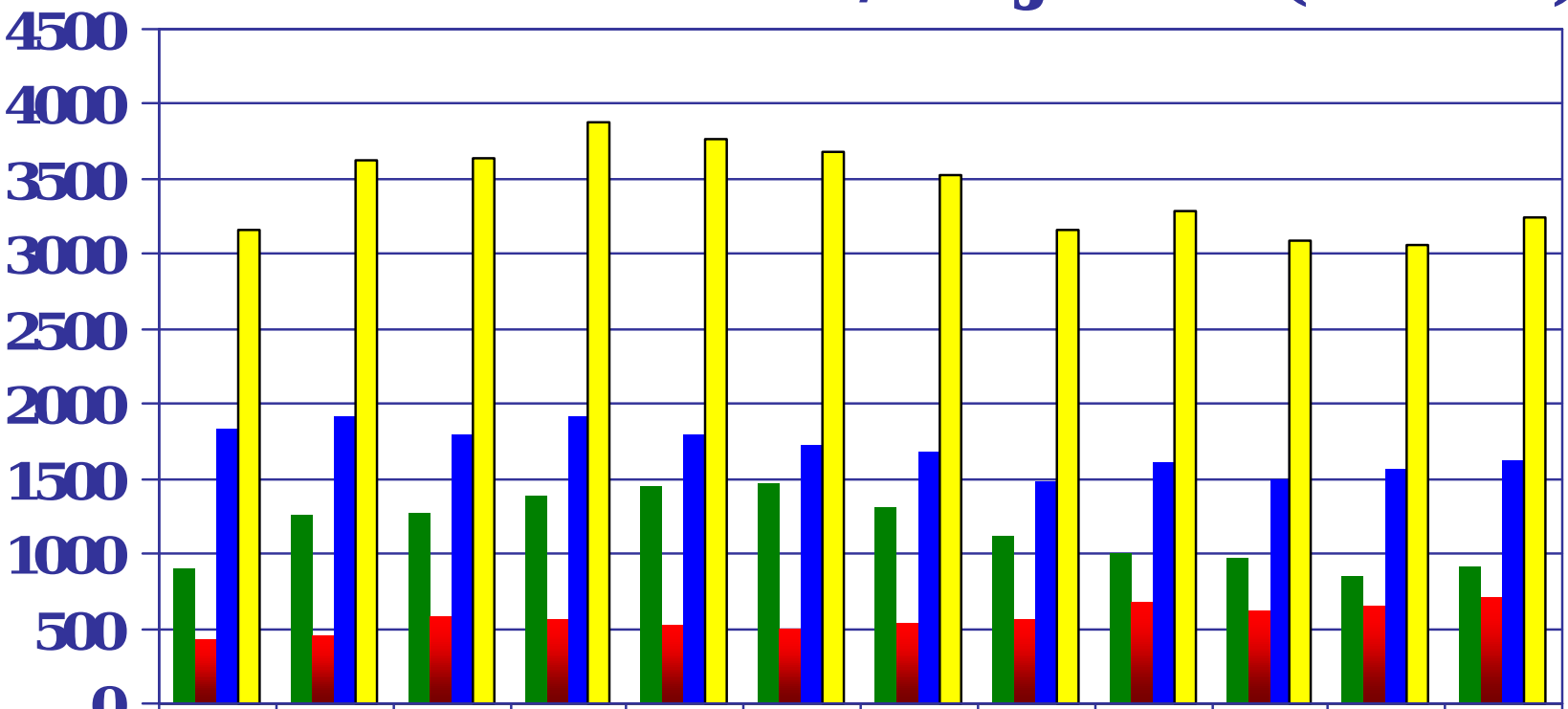
AC-130 BY BASE/MAJCOM (AFSOC)



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
HARRISBURG	N/A	N/A	N/A	N/A	N/A	N/A	N/A	129	139	94	205	224
KIRTLAND	617	855	535	550	704	571	717	667	636	444	488	622
HURLBURT	373	914	586	493	548	417	615	739	589	818	548	312
KIRTLAND	565	973	644	657	716	501	849	508	497	526	714	606
MOODY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	710	949	565	653	680
HURLBURT	1,596	1,749	1,409	1,226	1,830	1,307	1,589	1,393	1,245	1,394	1,449	1,379
EGLIN	628	1,631	865	1,021	1,357	1,048	1,076	1,243	1,100	1,147	1,064	1,056
PATRICK	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	303	202	206
AFSOC	3,779	6,122	4,039	3,947	5,155	3,844	4,846	5,389	5,155	5,291	5,323	5,085

CUSTOMER FOCUSED METRICS BACKORDERS

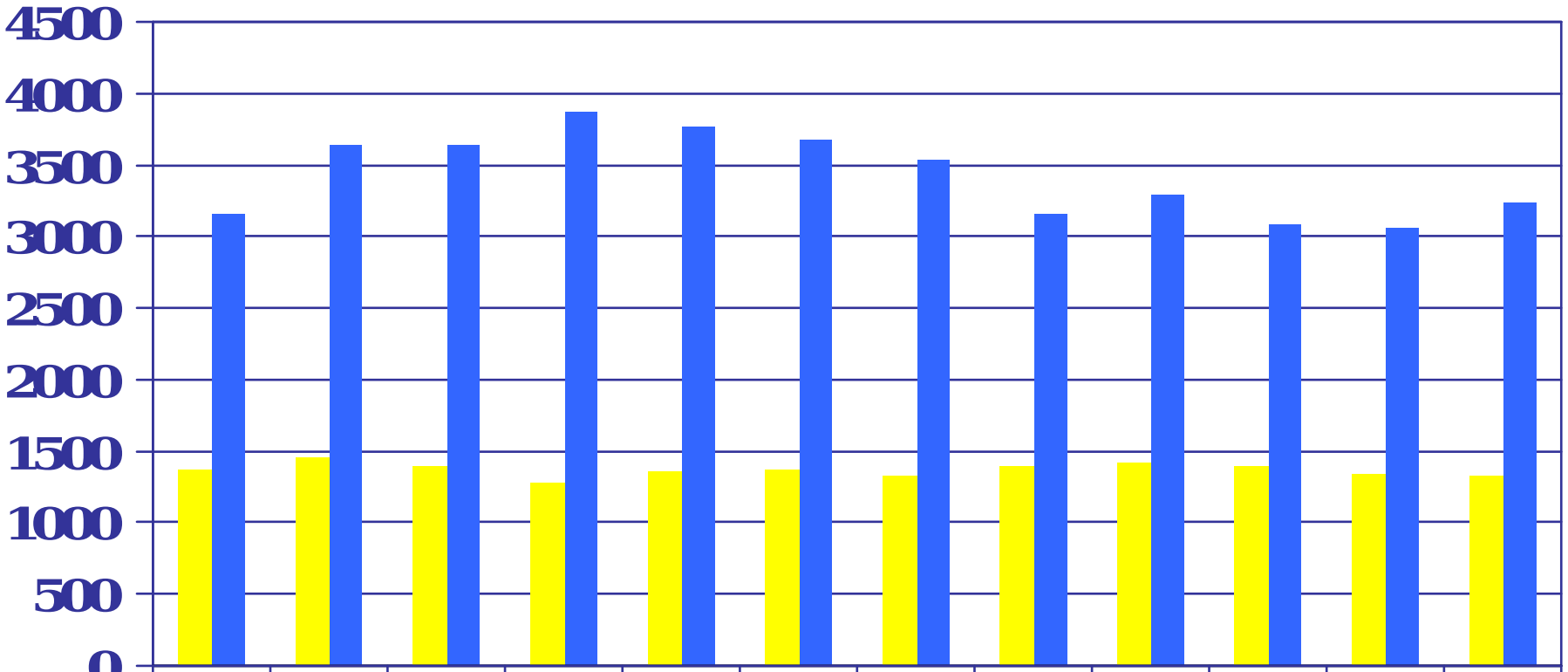
AC-130 BY BASE/MAJCOM (AFMC)



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
WARNER ROBINS	901	1,259	1,265	1,388	1,457	1,466	1,318	1,116	995	978	848	915
TINKER	417	451	582	561	520	489	541	568	682	615	653	703
ODGEN	1,835	1,922	1,786	1,924	1,788	1,724	1,672	1,480	1,606	1,495	1,560	1,622
AFMC	3,153	3,632	3,633	3,873	3,765	3,679	3,531	3,164	3,283	3,088	3,061	3,240

CUSTOMER FOCUSED METRICS BACKORDERS

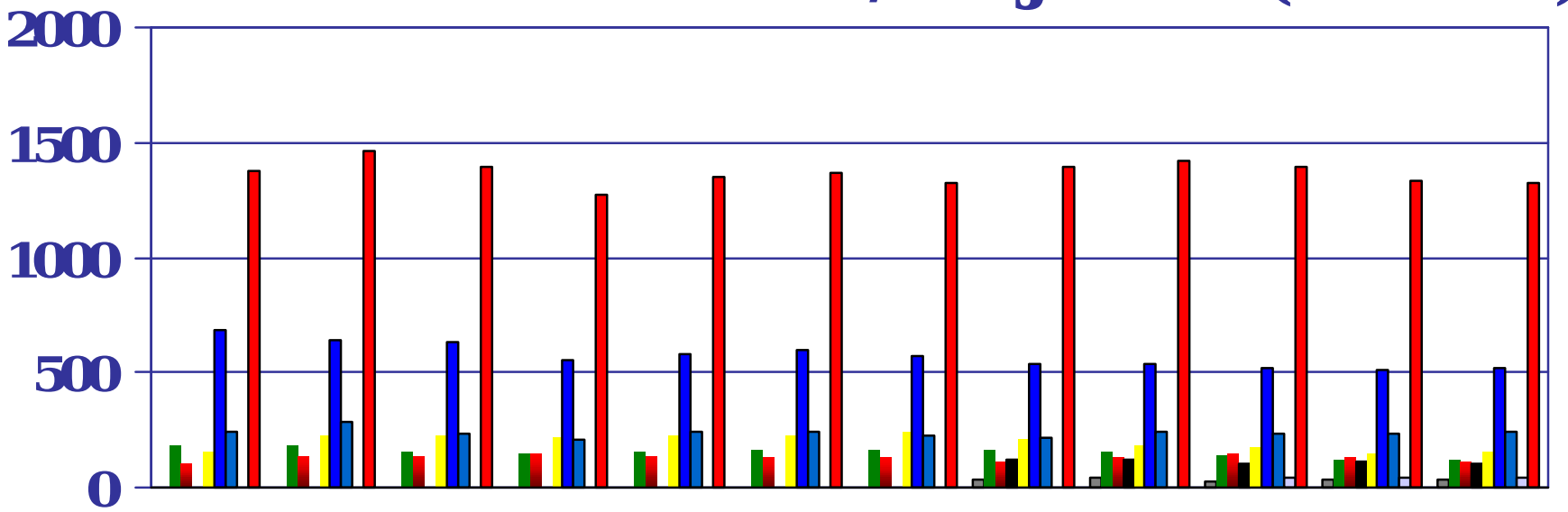
AC-130 BY MAJCOM



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
AFSOC	1,373	1,462	1,392	1,274	1,348	1,368	1,325	1,398	1,416	1,390	1,336	1,328
AFMC	3,153	3,632	3,633	3,873	3,765	3,679	3,531	3,164	3,283	3,088	3,061	3,240

CUSTOMER FOCUSED METRICS BACKORDERS

AC-130 BY BASE/MAJCOM (AFSOC)



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
HARRISBURG	N/A	N/A	N/A	N/A	N/A	N/A	N/A	36	39	27	33	33
MILDENHALL	180	180	159	148	157	166	164	164	160	137	124	118
KADENA	107	135	141	144	142	134	129	115	132	143	133	114
MOODY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	125	122	108	109	102
KIRTLAND	153	224	225	219	225	229	239	208	183	173	148	153
HURLBURT	687	637	629	554	580	597	568	534	539	521	510	522
EGLIN	246	286	238	209	244	242	225	216	241	236	238	240
PATRICK	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	45	41	46
AFSOC	1,373	1,462	1,392	1,274	1,348	1,368	1,325	1,398	1,416	1,390	1,336	1,328